2022 Proposed Budget

341.00 - INTERERST EARNINGS 341.010 - Interest on checking 0.00 341.020 - Interest on savings 250.00 341.00 - INTERERST EARNINGS - Other 0.00 Total 341.00 - INTERERST EARNINGS - Other 0.00 355.000 - STATE REVENUE 355.05 - Motor Vehicle Fuel Tax 100,100.00 355.000 - STATE REVENUE - Other 0.00 Total 355.000 - STATE REVENUE - Other 0.00 389.00 - UNCLASSIFIED REVENUE 0.00 392.000 - INCOMING OPERATING TRANSFERS 392.010 - Transfer from General Fund 0.00 392.000 - INCOMING OPERATING TRANSFERS 0.00 Total 392.000 - INCOMING OPERATING TRANSFERS 0.00 49900 - IN FROM LQ. FUELS ACCT 12/31/15 0.00 Total Income 100,350.00 Expense 430-439 - PUBLIC WORKS - HWYS, RDS & STRT 430.260 - Minor Equipment Purchase 0.00 433.000 - Traffic Control Devices 0.00 433.000 - Mintnc/Rprs Roads & Bridges 0.00 438.240 - Maintenance Materials 0.00 439.372 - Highway Construction & Rebuild 0.00 439.450 - Contracted Road Work 0.00 439.450 - Contracted Road Work 0.00 430.439 - PUBLIC WORKS - HWYS, RDS & STRT - Other 100,100.00 0.00	tusses.	
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392.000 ⋅ INCOMING OPERATING TRANSFERS 392.010 ⋅ Transfer from General Fund 392.030 ⋅ Transfer from Capital Reserve 0.00 392.000 ⋅ INCOMING OPERATING TRANSFERS - Other Total 392.000 ⋅ INCOMING OPERATING TRANSFERS 0.00 49900 ⋅ IN FROM LQ. FUELS ACCT 12/31/15 0.00 Total Income 100,350.00 Expense 430-439 ⋅ PUBLIC WORKS - HWYS, RDS & STRT 430.260 ⋅ Minor Equipment Purchase 0.00 432.000 ⋅ Snow Removal 0.00 433.000 ⋅ Traffic Control Devices 0.00 437.000 ⋅ Tools & Machinery Repair 0.00 438.240 ⋅ Maintenance Materials 0.00 439.372 ⋅ Highway Construction & Rebuild 0.00 439.450 ⋅ Contracted Road Work 0.00	Total 355.000 · STATE REVENUE	100,100.00
392.010 · Transfer from General Fund 0.00 392.030 · Transfer from Capital Reserve 0.00 392.000 · INCOMING OPERATING TRANSFERS 0.00 Total 392.000 · INCOMING OPERATING TRANSFERS 0.00 49900 · IN FROM LQ. FUELS ACCT 12/31/15 0.00 Total Income 100,350.00 Expense 430-439 · PUBLIC WORKS - HWYS, RDS & STRT 430.260 · Minor Equipment Purchase 0.00 430.740 · Major Equipment Purchase 0.00 432.000 · Snow Removal 0.00 433.000 · Traffic Control Devices 0.00 437.000 · Tools & Machinery Repair 0.00 438.240 · Maintenance Materials 0.00 439.372 · Highway Construction & Rebuild 0.00 439.450 · Contracted Road Work 0.00	389.00 · UNCLASSIFIED REVENUE	0.00
392.030 · Transfer from Capital Reserve 0.00 392.000 · INCOMING OPERATING TRANSFERS · Other 0.00 Total 392.000 · INCOMING OPERATING TRANSFERS 0.00 49900 · IN FROM LQ. FUELS ACCT 12/31/15 0.00 Total Income 100,350.00 Expense 430-439 · PUBLIC WORKS - HWYS, RDS & STRT 430.260 · Minor Equipment Purchase 0.00 430.740 · Major Equipment Purchase 0.00 432.000 · Snow Removal 0.00 433.000 · Traffic Control Devices 0.00 437.000 · Tools & Machinery Repair 0.00 438.000 · Mntnc/Rprs Roads & Bridges 0.00 438.240 · Maintenance Materials 0.00 439.372 · Highway Construction & Rebuild 0.00 439.450 · Contracted Road Work 0.00	392.000 · INCOMING OPERATING TRANSFERS	
392.000 ⋅ INCOMING OPERATING TRANSFERS - Other Total 392.000 ⋅ INCOMING OPERATING TRANSFERS 49900 ⋅ IN FROM LQ. FUELS ACCT 12/31/15 Total Income Expense 430-439 ⋅ PUBLIC WORKS - HWYS, RDS & STRT 430.260 ⋅ Minor Equipment Purchase 430.740 ⋅ Major Equipment Purchase 432.000 ⋅ Snow Removal 432.000 ⋅ Traffic Control Devices 437.000 ⋅ Tools & Machinery Repair 438.000 ⋅ Mntnc/Rprs Roads & Bridges 438.240 ⋅ Maintenance Materials 0.00 439.372 ⋅ Highway Construction & Rebuild 0.00 439.450 ⋅ Contracted Road Work 0.00	392.010 · Transfer from General Fund	0.00
Total 392.000 · INCOMING OPERATING TRANSFERS 0.00 49900 · IN FROM LQ. FUELS ACCT 12/31/15 0.00 Total Income 100,350.00 Expense 430-439 · PUBLIC WORKS - HWYS, RDS & STRT 430.260 · Minor Equipment Purchase 0.00 430.740 · Major Equipment Purchase 0.00 432.000 · Snow Removal 0.00 433.000 · Traffic Control Devices 0.00 437.000 · Tools & Machinery Repair 0.00 438.000 · Mntnc/Rprs Roads & Bridges 0.00 438.240 · Maintenance Materials 0.00 439.372 · Highway Construction & Rebuild 0.00 439.450 · Contracted Road Work 0.00	392.030 · Transfer from Capital Reserve	0.00
49900 · IN FROM LQ. FUELS ACCT 12/31/15 0.00 Total Income 100,350.00 Expense 430-439 · PUBLIC WORKS - HWYS, RDS & STRT 430.260 · Minor Equipment Purchase 0.00 430.740 · Major Equipment Purchase 0.00 432.000 · Snow Removal 0.00 433.000 · Traffic Control Devices 0.00 437.000 · Tools & Machinery Repair 0.00 438.000 · Mntnc/Rprs Roads & Bridges 0.00 438.240 · Maintenance Materials 0.00 439.372 · Highway Construction & Rebuild 0.00 439.450 · Contracted Road Work 0.00	392.000 · INCOMING OPERATING TRANSFERS - Other	0.00
Total Income 100,350.00 Expense 430-439 · PUBLIC WORKS - HWYS, RDS & STRT 430.260 · Minor Equipment Purchase 0.00 430.740 · Major Equipment Purchase 0.00 432.000 · Snow Removal 0.00 433.000 · Traffic Control Devices 0.00 437.000 · Tools & Machinery Repair 0.00 438.000 · Mntnc/Rprs Roads & Bridges 0.00 438.240 · Maintenance Materials 0.00 439.372 · Highway Construction & Rebuild 0.00 439.450 · Contracted Road Work 0.00	Total 392.000 · INCOMING OPERATING TRANSFERS	0.00
Expense 430-439 · PUBLIC WORKS - HWYS, RDS & STRT 430.260 · Minor Equipment Purchase 0.00 430.740 · Major Equipment Purchase 0.00 432.000 · Snow Removal 0.00 433.000 · Traffic Control Devices 0.00 437.000 · Tools & Machinery Repair 0.00 438.000 · Mntnc/Rprs Roads & Bridges 0.00 438.240 · Maintenance Materials 0.00 439.372 · Highway Construction & Rebuild 0.00 439.450 · Contracted Road Work 0.00	49900 · IN FROM LQ. FUELS ACCT 12/31/15	0.00
430-439 · PUBLIC WORKS - HWYS, RDS & STRT 430.260 · Minor Equipment Purchase 0.00 430.740 · Major Equipment Purchase 0.00 432.000 · Snow Removal 0.00 433.000 · Traffic Control Devices 0.00 437.000 · Tools & Machinery Repair 0.00 438.000 · Mntnc/Rprs Roads & Bridges 0.00 438.240 · Maintenance Materials 0.00 439.372 · Highway Construction & Rebuild 0.00 439.450 · Contracted Road Work 0.00	Total Income	100,350.00
430.260 · Minor Equipment Purchase 0.00 430.740 · Major Equipment Purchase 0.00 432.000 · Snow Removal 0.00 433.000 · Traffic Control Devices 0.00 437.000 · Tools & Machinery Repair 0.00 438.000 · Mntnc/Rprs Roads & Bridges 0.00 438.240 · Maintenance Materials 0.00 439.372 · Highway Construction & Rebuild 0.00 439.450 · Contracted Road Work 0.00	Expense	
430.740 · Major Equipment Purchase 0.00 432.000 · Snow Removal 0.00 433.000 · Traffic Control Devices 0.00 437.000 · Tools & Machinery Repair 0.00 438.000 · Mntnc/Rprs Roads & Bridges 0.00 438.240 · Maintenance Materials 0.00 439.372 · Highway Construction & Rebuild 0.00 439.450 · Contracted Road Work 0.00	430-439 · PUBLIC WORKS - HWYS, RDS & STRT	
432.000 · Snow Removal 0.00 433.000 · Traffic Control Devices 0.00 437.000 · Tools & Machinery Repair 0.00 438.000 · Mntnc/Rprs Roads & Bridges 0.00 438.240 · Maintenance Materials 0.00 439.372 · Highway Construction & Rebuild 0.00 439.450 · Contracted Road Work 0.00	430.260 · Minor Equipment Purchase	0.00
433.000 · Traffic Control Devices 0.00 437.000 · Tools & Machinery Repair 0.00 438.000 · Mntnc/Rprs Roads & Bridges 0.00 438.240 · Maintenance Materials 0.00 439.372 · Highway Construction & Rebuild 0.00 439.450 · Contracted Road Work 0.00	430.740 · Major Equipment Purchase	0.00
437.000 · Tools & Machinery Repair 0.00 438.000 · Mntnc/Rprs Roads & Bridges 0.00 438.240 · Maintenance Materials 0.00 439.372 · Highway Construction & Rebuild 0.00 439.450 · Contracted Road Work 0.00	432.000 ⋅ Snow Removal	0.00
438.000 · Mntnc/Rprs Roads & Bridges 0.00 438.240 · Maintenance Materials 0.00 439.372 · Highway Construction & Rebuild 0.00 439.450 · Contracted Road Work 0.00	433.000 ⋅ Traffic Control Devices	0.00
438.240 · Maintenance Materials 0.00 439.372 · Highway Construction & Rebuild 0.00 439.450 · Contracted Road Work 0.00	437.000 ⋅ Tools & Machinery Repair	0.00
439.372 · Highway Construction & Rebuild 0.00 439.450 · Contracted Road Work 0.00	438.000 · Mntnc/Rprs Roads & Bridges	0.00
439.450 · Contracted Road Work 0.00	438.240 ⋅ Maintenance Materials	0.00
	439.372 · Highway Construction & Rebuild	0.00
430-439 · PUBLIC WORKS - HWYS, RDS & STRT - Other 100,100.00	439.450 · Contracted Road Work	0.00
	430-439 · PUBLIC WORKS - HWYS, RDS & STRT - Other	100,100.00

WYSOX TWP-Liquid Fuels Savings

	2022 Proposed
	Budget
Total 430-439 · PUBLIC WORKS - HWYS, RDS & STRT	100,100.00
489.00 · UNCLASSIFIED EXPENDITURES	0.00
492.000 · OUTGOING OPERATING TRANSFERS	
492.01 · Transfer to General Fund	0.00
492.000 · OUTGOING OPERATING TRANSFERS - Other	0.00
Total 492.000 · OUTGOING OPERATING TRANSFERS	0.00
66000 · Payroll Expenses	0.00
69800 · Uncategorized Expenses	0.00
Total Expense	100,100.00
	250.00