

Wysox Township General Fund

2022 Proposed Budget

301.000 · Real Estate Taxes	
301.100 · Real Estate Current Year	210,000.00
301.110 · Fire Tax-Current	30,000.00
Total 301.000 · Real Estate Taxes	240,000.00
310.000 · Per Capita Taxes	
310.010 · Per Capita-Current	0.00
310.020 · Per Capita-Prior Yr Levy	0.00
310.030 · Per Capita - Delinquent	0.00
310.000 · Per Capita Taxes - Other	0.00
Total 310.000 · Per Capita Taxes	0.00
310.100 · Real Estate Transfer Tax	25,000.00
310.200 · Earned Income Taxes	
310.210 · Earned Income Current Year	230,000.00
310.220 · Earned Income Prior Year	0.00
310.230 · Earned Income Delinquent	0.00
310.200 · Earned Income Taxes - Other	0.00
Total 310.200 · Earned Income Taxes	230,000.00
310.500 · Local Services Tax	
310.510 · LST Tax -Current	60,000.00
310.520 · Local Services Tax Prior Year	0.00
310.530 · Local Services Tax Delinquent	0.00
310.500 · Local Services Tax - Other	0.00
Total 310.500 · Local Services Tax	60,000.00
300 · TAXES - Other	0.00
	555,000.00
321.000 · Business Licenses & Permits	
321.400 · Mercantile License	0.00
321.000 · Business Licenses & Permits - Other	0.00
Total 321.000 · Business Licenses & Permits	0.00

Wysox Township General Fund

	2022 Proposed
	Budget
320-322 · LICENSES & PERMITS - Other	0.00
	<u>0.00</u>
331.000 · Fines	
331.100 · District Magistrate (Court)	4,000.00
331.130 · State Police	1,000.00
331.210 · BC Courts	0.00
331.000 · Fines - Other	0.00
	<u>5,000.00</u>
Total 331.000 · Fines	5,000.00
330-332 · FINES & FORFEITS - Other	0.00
	<u>0.00</u>
	5,000.00
341.000 · Interest Earnings	
341.010 · Interest on Checking	100.00
341.020 · Interest on Savings	1,800.00
341.000 · Interest Earnings - Other	0.00
	<u>1,900.00</u>
Total 341.000 · Interest Earnings	1,900.00
342.000 · Rents & Royalties	
342.200 · Rent of Building	0.00
342.510 · Royalties from Natural Gas	100.00
342.000 · Rents & Royalties - Other	100.00
	<u>200.00</u>
Total 342.000 · Rents & Royalties	200.00
341-342 · INTEREST, RENTS & ROYALTIES - Other	0.00
	<u>0.00</u>
	2,100.00
350.010 · Grants-General Government	0.00
350.000 · INTERGOVERNMENTAL REVENUE - Other	0.00
	<u>0.00</u>
	0.00
351.120 · Emergency Disastr Relief-FEMA	0.00
351-353 · FED.GRANTS/ENTITLE/IN LIEU OF - Other	0.00
	<u>0.00</u>
	0.00

Wysox Township General Fund

2022 Proposed Budget

354.030 · Grants-Highways & Streets	
354.031 · Grants - D&G - Dry Run Road	0.00
354.032 · Grants - D&G - Harmony Hill	0.00
354.033 · USDA Backhoe Grant	0.00
354.030 · Grants-Highways & Streets - Other	0.00
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Total 354.030 · Grants-Highways & Streets	0.00
354.070 · State Grants-Culture-Recreation	0.00
354.120 · Emergency Disastr Relief - PEMA	0.00
355.000 · State Shared Revenue & Entitle	
355.010 · Public Utility Realty Tax-PURTA	0.00
355.040 · Alcoholic Beverages License	0.00
355.050 · Comm. Of PA - Pension A	9,500.00
355.070 · Foreign Fire Relief Fund	12,000.00
355.090 · Marcellus Shale Impact Fee	0.00
355.000 · State Shared Revenue & Entitle - Other	0.00
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Total 355.000 · State Shared Revenue & Entitle	21,500.00
354-356 · STATE GRANTS/ENTITLE/IN LIEU OF - Other	0.00
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	21,500.00
358.110 · Worker's Comp Reimbursement	0.00
358.000 · LOCAL GVT SHARED PAYMENTS - Other	0.00
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	0.00
361.000 · Departmental Earnings	
361.330 · Zoning Fees	4,000.00
361.340 · Hearing Board Fees	1,500.00
361.700 · Reproduction of Records	0.00
361.000 · Departmental Earnings - Other	0.00
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Total 361.000 · Departmental Earnings	5,500.00
364.000 · Sanitation	
364.50 · Recycling Income	1,000.00

Wysox Township General Fund

	2022 Proposed
	Budget
364.000 · Sanitation - Other	0.00
Total 364.000 · Sanitation	1,000.00
361-379 · CHARGES FOR SERVICES - Other	0.00
	6,500.00
387.000 · Contributions/Donations Private	0.00
389.000 · Other Unclassified Operating Re	0.00
383-389 · UNCLASSIFIED OPERATING REVENUES - O	0.00
	0.00
391.000 · Proceeds of Gen Fixed Asset	
391.100 · Sales of General Fixed Assets	0.00
391.000 · Proceeds of Gen Fixed Asset - Other	0.00
Total 391.000 · Proceeds of Gen Fixed Asset	0.00
392.000 · Interfund Operating Transfers	
392.030 · Transfer from Capital Reserve	0.00
392.040 · Transfer from Act 13 Fund	100,000.00
392.050 · Transfer from Unexpended Reserv	0.00
392.000 · Interfund Operating Transfers - Other	0.00
Total 392.000 · Interfund Operating Transfers	100,000.00
393.120 · General Obligation Bond & Notes	0.00
395.000 · Refund of Prior Yr Expenditures	0.00
391-395 · OTHER FINANCING SOURCES - Other	0.00
	100,000.00
	690,100.00
400.000 · Legislative Governing Body	
400.105 · Salaries -- Supervisors	5,625.00
400.460 · Continuing Education	500.00
400.000 · Legislative Governing Body - Other	0.00
Total 400.000 · Legislative Governing Body	6,125.00

Wysox Township General Fund

	2022 Proposed
	Budget
401 - Township Manager	
401.100 - Manager Salary	0.00
401 - Township Manager - Other	0.00
Total 401 - Township Manager	0.00
401.000 - Executive-Manager	
401.120 - Township Manager Salary	57,150.00
401.460 - Township Manager Continuing Ed.	250.00
401.000 - Executive-Manager - Other	0.00
Total 401.000 - Executive-Manager	57,400.00
402.000 - Auditing & Financial Admin.	
402.105 - Salaries (Elected Auditors)	0.00
402.310 - Auditing - Professional Service	5,000.00
402.000 - Auditing & Financial Admin. - Other	0.00
Total 402.000 - Auditing & Financial Admin.	5,000.00
403.000 - Tax Collection	
403.105 - Comm. Elected Tax Collector	12,500.00
403.215 - Postage	400.00
403.317 - LST-Commission	2,000.00
403.320 - EIT-Commission	4,000.00
403.342 - Printing	200.00
403.353 - Tax Collector Bond	150.00
403.420 - TCC Fees & Dues	50.00
403.460 - Cont. Ed - Tax Collector	0.00
403.000 - Tax Collection - Other	0.00
Total 403.000 - Tax Collection	19,300.00
404 - Solicitor/Legal Services	
404.310 - Solicitor Fees	20,000.00
404.318 - Legal Fees, Misc	0.00
404 - Solicitor/Legal Services - Other	0.00
Total 404 - Solicitor/Legal Services	20,000.00
405.000 - Secretary/ Clerk/Treasurer	
405.110 - Secretary Salary	37,350.00

Wysox Township General Fund

	2022 Proposed
	Budget
405.350 · Treasurer-Bond	2,750.00
405.460 · Sec'y-Continuing Education	250.00
405.000 · Secretary/ Clerk/Treasurer - Other	0.00
Total 405.000 · Secretary/ Clerk/Treasurer	40,350.00
406.000 · General Government Admin	
406.115 · Account Reconciliation Fee	0.00
406.210 · Office Supplies	3,500.00
406.213 · Copier/Computer Supplies	0.00
406.215 · Postage	1,000.00
406.260 · Small Tools & Minor Equipment	0.00
406.270 · Computer,Hardware,Software	0.00
406.275 · Document Retention	500.00
406.310 · Professional Services (Notary)	0.00
406.321 · Telephone	0.00
406.325 · Cell Phone	0.00
406.331 · Travel Expenses-Mileage	300.00
406.341 · Advertising-Admin	3,000.00
406.342 · Printing	2,000.00
406.374 · Office Equipment Repair	0.00
406.384 · Copier Service/Lease	500.00
406.390 · Bank Services Charges	0.00
406.420 · Dues/Subscrip/Memberships	2,500.00
406.430 · Taxes & Penalties	0.00
406.454 · Employee BackGround Checks	0.00
406.750 · Minor Capital Equip. Purchase	0.00
406.000 · General Government Admin - Other	0.00
Total 406.000 · General Government Admin	13,300.00
407.000 · Networking/Data Processin	
407.212 · Forms	0.00
407.310 · Technical Support/Compute	0.00
407.317 · Codification	0.00
407.332 · GPS Tracking	0.00

Wysox Township General Fund

	2022 Proposed
	Budget
407.450 · Contracted IT/Networking Svcs	3,000.00
407.453 · Web Design/Maintenance	300.00
407.000 · Networking/Data Processin - Other	0.00
Total 407.000 · Networking/Data Processin	3,300.00
408.000 · Engineer Services	
408.313 · Engineering Fees	1,000.00
408.000 · Engineer Services - Other	0.00
Total 408.000 · Engineer Services	1,000.00
409.000 · Township Building	
409.230 · Buildings-Heating Fuel-Shop	2,100.00
409.231 · Buildings- Office Heating Fuel	1,000.00
409.236 · Building Operating Supplies	1,000.00
409.239 · Water Cooler	0.00
409.260 · Bldg-Small Tools & Minor Equip	0.00
409.317 · Cleaning Services	1,600.00
409.361 · Building Electric -Shop	1,000.00
409.362 · Building Electric- Office	2,000.00
409.364 · Sewer & Water Twp Bldg	750.00
409.367 · Trash Removal	600.00
409.371 · Mowing - Township Building	750.00
409.373 · Building Repairs & Maintenance	1,000.00
409.382 · Maintenance - physical plant	0.00
409.743 · Capital Construction Building	0.00
409.000 · Township Building - Other	0.00
Total 409.000 · Township Building	11,800.00
400-409 · GENERAL GOVERNMENT - Other	0.00
	177,575.00
411.000 · Fire Department	
411.195 · Worker Comp - Fire	0.00
411.540 · Donation/LST	0.00
411.541 · Fire Relief Association	12,000.00

Wysox Township General Fund

	2022 Proposed
	Budget
411.542 - Fire Tax Payments	28,000.00
411.543 - Fire Department Contribution	30,000.00
411.000 - Fire Department - Other	0.00
Total 411.000 - Fire Department	70,000.00
412.000 - EMT Department	
412.540 - Donation - EMT	0.00
412.000 - EMT Department - Other	0.00
Total 412.000 - EMT Department	0.00
413.000 - UCC and Code Enforcement	
413.310 - Sewage Enforcement Services	1,400.00
413.000 - UCC and Code Enforcement - Other	0.00
Total 413.000 - UCC and Code Enforcement	1,400.00
414 - Planning and Zoning	
414.150 - Zoning Officer Salary	0.00
414.210 - Supplies	0.00
414.313 - Engineering -Planning/Zoning	2,000.00
414.314 - Zoning Hearing Board Solicitor	0.00
414.331 - Zoning/Mileage	3,500.00
414.341 - Advertising	0.00
414.400 - Court Costs	1,500.00
414.450 - Stenographic Services	0.00
414.460 - Training Seminars	500.00
414 - Planning and Zoning - Other	0.00
Total 414 - Planning and Zoning	7,500.00
415 - Emergency Management	
415.210 - Office Supplies	0.00
415.460 - Training & Seminars	0.00
415 - Emergency Management - Other	0.00
Total 415 - Emergency Management	0.00
410-419 - PUBLIC SAFETY - PROTECTION - Other	0.00
	78,900.00

Wysox Township General Fund

	2022 Proposed
	Budget
422.540 · Animal Control Fees	0.00
420-425 · HEALTH & HUMAN SERVICES - Other	0.00
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	0.00
426.000 · Recycling	
426.112 · Recycling Wages	2,500.00
426.000 · Recycling - Other	0.00
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Total 426.000 · Recycling	2,500.00
427 · Solid Waste Collection	0.00
427.000 · Solid Waste Collection & Dispos	
427.367 · Clean-up Day	3,000.00
427.000 · Solid Waste Collection & Dispos - Other	0.00
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Total 427.000 · Solid Waste Collection & Dispos	3,000.00
426-429 · SANITATION - PUBLIC WORKS - Other	0.00
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	5,500.00
430.000 · Public Works-Administration	
430.110 · PW Roadmaster Admin Wages	0.00
430.187 · PW Sick/Vac/Holiday	8,000.00
430.241 · General Operating Supplies	0.00
430.260 · PW-Small Tools/Minor Equipment	500.00
430.372 · Improvement other than Building	0.00
430.384 · Rentals	0.00
430.386 · Lease of Equipment	0.00
430.460 · Public Works Training	500.00
430.470 · CDL Testing Fee	0.00
430.740 · Capital Purchase Equip/Veh	120,000.00
430.000 · Public Works-Administration - Other	0.00
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Total 430.000 · Public Works-Administration	129,000.00
431.000 · Cleaning of Streets	
431.450 · Street Sweeping	2,500.00
431.000 · Cleaning of Streets - Other	0.00
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Wysox Township General Fund

	2022 Proposed
	Budget
Total 431.000 · Cleaning of Streets	2,500.00
432.000 · Winter Maintenance	
432.112 · Snow Removal Wages	6,000.00
432.180 · Snow OT	4,000.00
432.245 · Snow Removal-Road Supplies	12,000.00
432.374 · Snow Removal Equip. Repairs	1,000.00
432.000 · Winter Maintenance - Other	0.00
Total 432.000 · Winter Maintenance	23,000.00
433.000 · Traffic Control Devices-Signs	
433.242 · Traffic Sig. Contract - 187 & 6	1,500.00
433.243 · Traffic Sig. Contract - Sheetz	0.00
433.244 · Traffic Sig. Contract- Plaza	0.00
433.245 · Traffic Control Supplies -Hwy	0.00
433.361 · Signal Elec. - Route 187 & 6	350.00
433.363 · Signal Elec. - Sheetz	0.00
433.370 · Traffic Signal Maintenance	1,500.00
433.374 · Equipment Maint. Services	0.00
433.000 · Traffic Control Devices-Signs - Other	0.00
Total 433.000 · Traffic Control Devices-Signs	3,350.00
434.000 · Street Lighting	
434.361 · Street Light Elec.	16,000.00
434.000 · Street Lighting - Other	0.00
Total 434.000 · Street Lighting	16,000.00
437.000 · Repairs of Tools & Machinery	
437.112 · Equipment Maintenance Wages	17,000.00
437.180 · Equipment Maintenance OT	2,000.00
437.238 · Safety Supplies/Clothing	1,500.00
437.246 · Unclassified Shop Expenses	0.00
437.250 · Maintenance & Repair Supplies	7,000.00
437.251 · Vehicle Parts	5,500.00
437.260 · Small tools & minor equipment	3,000.00
437.374 · Outside Repairs/Maint-Services	7,000.00

Wysox Township General Fund

	2022 Proposed Budget
437.400 · Tar Buggy Repairs	0.00
437.000 · Repairs of Tools & Machinery - Other	0.00
Total 437.000 · Repairs of Tools & Machinery	43,000.00
438.000 · Maintenance - Roads	
438.112 · Road Maintenance Wages	60,000.00
438.180 · Road Maintenance OT	5,000.00
438.231 · Fuel- Trucks Gas & Diesel	8,000.00
438.240 · Operating Supplies	0.00
438.333 · Hauling	0.00
438.372 · Road Maint. and Materials	12,500.00
438.384 · Tool & Equipment Rentals	2,000.00
438.740 · Highways & Streets Capital Purc	0.00
438.000 · Maintenance - Roads - Other	0.00
Total 438.000 · Maintenance - Roads	87,500.00
439.000 · Highway Construction & Repairs	
439.060 · Dry Run Road D&G Road Project	0.00
439.070 · Harmony Hill D&G Road Project	0.00
439.450 · Contracted Road Work	0.00
439.460 · Dry Run Creek-Rome Township	0.00
439.000 · Highway Construction & Repairs - Other	0.00
Total 439.000 · Highway Construction & Repairs	0.00
430-439 · PUBLIC WORKS - HWY & RDS - Other	0.00
	309,850.00
441.370 · Cemetery Mowing Srv	1,000.00
440-449 · PUBLIC WORKS-OTHER SERVICES - Other	0.00
	1,000.00
454.000 · Parks & Recreation	
454.310 · Boat Launch Project	0.00
454.365 · Parks-Solid Waste	3,000.00
454.370 · Mowing Services -Recreation	2,000.00

Wysox Township General Fund

	2022 Proposed
	Budget
454.372 - Other Maintenance	0.00
454.373 - Maintenance - Buildings, etc	0.00
454.750 - Cap Purch-Min Equip(4000-10000)	0.00
454.000 - Parks & Recreation - Other	0.00
Total 454.000 - Parks & Recreation	5,000.00
456.000 - Public Library	
456.520 - Library Donation	0.00
456.000 - Public Library - Other	0.00
Total 456.000 - Public Library	0.00
457.540 - Civil Donations	0.00
459.310 - Culture-Township Historian	0.00
450-459 - CULTURE - RECREATION - Other	0.00
	5,000.00
	0.00
471.200 - General Obligation Principle	0.00
472.200 - General Obligation Interest	0.00
471-475 - DEBT SERVICE - Other	0.00
	0.00
481.192 - FICA - Employer	13,000.00
481.193 - MCARE - Employer	3,500.00
481.194 - UC Employer	4,000.00
483.300 - Non-Uniform Pension Contributio	9,500.00
484.000 - Worker's Comp - Township	12,700.00
487.000 - Health Insurance Benefits	60,000.00
487.010 - Robert Brown - Colonial	0.00
487.015 - Connie Brown - Colonial	0.00
487.020 - Gary Foster - Colonial	0.00
487.025 - Alice Foster - Blue Cross	0.00
487.050 - Kurt D. Lafy - Aetna	0.00
487.000 - Health Insurance Benefits - Other	0.00

Wysox Township General Fund

	2022 Proposed
	Budget
Total 487.000 · Health Insurance Benefits	60,000.00
481-487 · EMPLOYER PAID WITHHOLDINGS - Other	0.00
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	102,700.00
486.100 · Insurance - Pkg Policy	14,000.00
486.300 · Insurance - Vehicle	0.00
486.310 · Service Fees	0.00
486.352 · Insurance - Liability	0.00
486.354 · Insurance - Workers Comp	0.00
486.700 · Volunteer Liability Policy	0.00
486.000 · INSURANCE PREMIUMS - Other	0.00
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	14,000.00
	0.00
492.000 · Interfund Operating Transfers	
492.300 · Transfer to Capital Reserve Fnd	0.00
492.310 · Transfer to Act 13 Reserve Fund	0.00
492.320 · Transfer to Operating Reserve A	0.00
492.000 · Interfund Operating Transfers - Other	0.00
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Total 492.000 · Interfund Operating Transfers	0.00
491-493 · OTHER FINANCING USES - Other	0.00
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	0.00
	0.00
	0.00
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	689,025.00
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	1,075.00
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