

Wysox Township General Fund 2023 Proposed Budget

	2023 prop Budget
300 · TAXES	
301.000 · Real Estate Taxes	
301.100 · Real Estate Current Year	210,000.00
301.110 · Fire Tax-Current	30,000.00
301.200 · Real Estate-Prior Yr	0.00
301.210 · Fire Tax Prior Year	
301.400 · Real Estate Taxes-Delinquent	
301.000 · Real Estate Taxes - Other	0.00
Total 301.000 · Real Estate Taxes	240,000.00
310.000 · Per Capita Taxes	
310.10 · Real Estate Transfer Tax	
310.100 · Real Estate Transfer Tax	30,000.00
Total 310.10 · Real Estate Transfer Tax	30,000.00
310.200 · Earned Income Taxes	
310.210 · Earned Income Current Year	245,000.00
310.220 · Earned Income Prior Year	
Total 310.200 · Earned Income Taxes	245,000.00
310.500 · Local Services Tax	
310.510 · LST Tax -Current - (411.543)	80,000.00
Total 310.500 · Local Services Tax	80,000.00
Total 300 · TAXES	595,000.00
320-322 · LICENSES & PERMITS	
330-332 · FINES & FORFEITS	
331.000 · Fines	
331.100 · District Magistrate (Court)	4,000.00
331.130 · State Police	1,000.00
331.000 · Fines - Restitution	0.00
Total 331.000 · Fines	5,000.00
Total 330-332 · FINES & FORFEITS	5,000.00
341-342 · INTEREST, RENTS & ROYALTIES	
341.000 · Interest Earnings	

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341.010 · Interest on Checking	100.00
341.020 · Interest on Savings	2,500.00
Total 341.000 · Interest Earnings	2,600.00
342.000 · Rents & Royalties	
342.200 · Rent of Building	100.00
342.510 · Royalties from Natural Gas	1,500.00
342.000 · Rents & Royalties - Other	0.00
Total 342.000 · Rents & Royalties	1,600.00
Total 341-342 · INTEREST, RENTS & ROYALT	4,200.00
354-356 · STATE GRANTS/ENTITLE/IN LIEU OF	
354.070 · State Grants-Culture-Recreation	0.00
354.120 · Emergency Disastr Relief - PEMA	0.00
355.000 · State Shared Revenue & Entitle	0.00
355.010 · Public Utility Realty Tax-PURT,	0.00
355.040 · Alcoholic Beverages License	0.00
355.050 · Comm. Of PA - Pension A	9,000.00
355.070 · Foreign Fire Relief Fund	13,000.00
Total 355.000 · State Shared Revenue & Entit	22,000.00
Total 354-356 · STATE GRANTS/ENTITLE/IN L	22,000.00
361-379 · CHARGES FOR SERVICES	
361.000 · Departmental Earnings	
361.330 · Zoning Fees	5,000.00
361.340 · Hearing Board Fees	1,500.00
Total 361.000 · Departmental Earnings	6,500.00
364.000 · Sanitation	
364.50 · Recycling Income	500.00
Total 364.000 · Sanitation	500.00
Total 361-379 · CHARGES FOR SERVICES	7,000.00
363.00 · Traffic Signal Revenue	
363.01 · From Sheetz, Elect, Ins, Maint	2,900.00
363.02 · Rev from Town Center Signal	1,400.00

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Total 363.00 · Traffic Signal Revenue	4,300.00
383-389 · UNCLASSIFIED OPERATING REVENUES	
387.000 · Contributions/Donations Private	0.00
389.000 · Other Unclassified Operating Re	0.00
Total 383-389 · UNCLASSIFIED OPERATING F	0.00
391-395 · OTHER FINANCING SOURCES	
391.000 · Proceeds of Gen Fixed Asset	0.00
392.000 · Interfund Operating Transfers	
392.030 · Transfer from Capital Reserve	0.00
392.040 · Transfer from Act 13 Fund	230,000.00
392.050 · Transfer from Unexpended Re:	0.00
392.000 · Interfund Operating Transfers	0.00
Total 392.000 · Interfund Operating Transfers	230,000.00
395.000 · Refund of Prior Yr Expenditures	
Total 391-395 · OTHER FINANCING SOURCES	230,000.00
	867,500.00
400-409 · GENERAL GOVERNMENT	
400.000 · Legislative Governing Body	
400.105 · Salaries -- Supervisors	5,625.00
400.460 · Continuing Education	500.00
Total 400.000 · Legislative Governing Body	6,125.00
401.000 · Executive-Manager	
401.120 · Township Manager Salary	60,000.00
401.460 · Township Manager Continuing	250.00
Total 401.000 · Executive-Manager	60,250.00
402.000 · Auditing & Financial Admin.	
402.310 · Auditing - Professional Service	5,500.00
Total 402.000 · Auditing & Financial Admin.	5,500.00
403.000 · Tax Collection	
403.105 · Comm. Elected Tax Collector	12,500.00
403.215 · Postage	350.00

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403.317 · LST-Commission	2,000.00
403.320 · EIT-Commission	4,000.00
403.342 · Printing	200.00
403.353 · Tax Collector Bond	150.00
403.420 · TCC Fees & Dues	50.00
Total 403.000 · Tax Collection	19,250.00
404 · Solicitor/Legal Services	
404.310 · Solicitor Fees	20,000.00
404.318 · Legal Fees, Misc	
Total 404 · Solicitor/Legal Services	20,000.00
405.000 · Secretary/ Clerk/Treasurer	
405.110 · Secretary Salary	42,000.00
405.350 · Treasurer-Bond	2,000.00
405.460 · Sec'y-Continuing Education	250.00
Total 405.000 · Secretary/ Clerk/Treasurer	44,250.00
406.000 · General Government Admin	
406.210 · Office Supplies	4,000.00
406.213 · Copier/Computer Supplies	100.00
406.215 · Postage	1,000.00
406.260 · Small Tools & Minor Equipmer	0.00
406.270 · Computer,Hardware,Software	0.00
406.275 · Document Retention	500.00
406.310 · Professional Services (Notary)	1,000.00
406.321 · Telephone	0.00
406.325 · Cell Phone	0.00
406.331 · Travel Expenses-Mileage	300.00
406.341 · Advertising-Admin	3,500.00
406.342 · Printing	200.00
406.374 · Office Equipment Repair	500.00
406.384 · Copier Service/Lease	800.00
406.420 · Dues/Subscrip/Memberships	2,000.00
406.454 · Employee BackGround Check:	0.00

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Total 406.000 · General Government Admin	13,900.00
407.000 · Networking/Data Processin	
407.310 · Technical Support/Compute	0.00
407.317 · Codification	0.00
407.450 · Contracted IT/Networking Svc:	2,000.00
407.453 · Web Design/Maintenance	0.00
Total 407.000 · Networking/Data Processin	2,000.00
408.000 · Engineer Services	
408.313 · Engineering Fees	1,000.00
Total 408.000 · Engineer Services	1,000.00
409.000 · Township Building	
409.230 · Buildings-Heating Fuel-Shop	3,000.00
409.231 · Buildings- Office Heating Fuel	1,500.00
409.236 · Building Operating Supplies	500.00
409.317 · Cleaning Services	1,600.00
409.361 · Building Electric -Shop	1,000.00
409.362 · Building Electric- Office	2,000.00
409.364 · Sewer & Water Twp Bldg	900.00
409.367 · Trash Removal	0.00
409.371 · Mowing - Township Building	3,000.00
409.373 · Building Repairs & Maintenance	1,000.00
409.743 · Capital Construction Building	0.00
Total 409.000 · Township Building	14,500.00
Total 400-409 · GENERAL GOVERNMENT	186,775.00
410-419 · PUBLIC SAFETY - PROTECTION	
411.000 · Fire Department	
411.541 · Fire Relief Association	13,000.00
411.542 · Fire Tax Payments	30,000.00
411.543 · Fire Department Cont (LST)	40,000.00
Total 411.000 · Fire Department	83,000.00
413.000 · UCC and Code Enforcement	
413.310 · Sewage Enforcement Services	1,400.00

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Total 413.000 · UCC and Code Enforcement	1,400.00
414 · Planning and Zoning	
414.210 · Supplies	0.00
414.313 · Engineering -Planning/Zoning	2,000.00
414.314 · Zoning Hearing Board Solicito	0.00
414.331 · Zoning/Mileage	3,500.00
414.341 · Advertising	0.00
414.400 · Court Costs	1,500.00
414.450 · Stenographic Services	0.00
414.460 · Training Seminars	500.00
Total 414 · Planning and Zoning	7,500.00
415 · Emergency Management	
415.210 · Office Supplies	
Total 415 · Emergency Management	
Total 410-419 · PUBLIC SAFETY - PROTECTI	91,900.00
420-425 · HEALTH & HUMAN SERVICES	
422.540 · Animal Control Fees	
Total 420-425 · HEALTH & HUMAN SERVICES	
426-429 · SANITATION - PUBLIC WORKS	
426.000 · Recycling	
426.112 · Recycling Wages	2,500.00
Total 426.000 · Recycling	2,500.00
427.000 · Solid Waste Collection & Dispos	
427.367 · Clean-up Day	4,000.00
427.000 · Solid Waste Collection & Dispo	0.00
Total 427.000 · Solid Waste Collection & Disj	4,000.00
Total 426-429 · SANITATION - PUBLIC WORK	6,500.00
430-439 · PUBLIC WORKS - HWY & RDS	
430.000 · Public Works-Administration	
430.187 · PW Sick/Vac/Holiday	9,000.00
430.241 · General Operating Supplies	0.00
430.260 · PW-Small Tools/Minor Equipm	700.00

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430.384 · Rentals	0.00
430.460 · Public Works Training	1,500.00
430.750- Wysox Park	230,000.00
430.740 · Capital Purchase Equip/Veh	0.00
Total 430.000 · Public Works-Administration	241,200.00
431.000 · Cleaning of Streets	
431.450 · Street Sweeping	0.00
Total 431.000 · Cleaning of Streets	0.00
432.000 · Winter Maintenance	
432.112 · Snow Removal Wages	12,000.00
432.180 · Snow OT	3,000.00
432.245 · Snow Removal-Road Supplies	0.00
432.374 · Snow Removal Equip. Repairs	1,000.00
Total 432.000 · Winter Maintenance	16,000.00
433.000 · Traffic Control Devices-Signs	
433.242 · Traffic Sig. Contract - 187 & 6	1,500.00
433.243 · Traffic Sig. Contract - Sheetz	2,900.00
433.244 · Traffic Sig. Contract- Plaza	1,400.00
433.245 · Traffic Control Supplies -Hwy	0.00
433.361 · Signal Elec. - Route 187 & 6	350.00
433.370 · Traffic Signal Maintenance	1,500.00
Total 433.000 · Traffic Control Devices-Signs	7,650.00
434.000 · Street Lighting	
434.361 · Street Light Elec.	16,000.00
Total 434.000 · Street Lighting	16,000.00
437.000 · Repairs of Tools & Machinery	
437.112 · Equipment Maintenance Wage	20,000.00
437.180 · Equipment Maintenance OT	4,000.00
437.238 · Safety Supplies/Clothing	1,500.00
437.246 · Unclassified Shop Expenses	0.00
437.250 · Maintenance & Repair Supplie	7,000.00
437.251 · Vehicle Parts	7,000.00

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437.260 · Small tools & minor equipmen	2,500.00
437.374 · Outside Repairs/Maint-Service	5,000.00
Total 437.000 · Repairs of Tools & Machinery	47,000.00
438.000 · Maintenance - Roads	
438.112 · Road Maintenance Wages	60,000.00
438.180 · Road Maintenance OT	5,000.00
438.231 · Fuel- Trucks Gas & Diesel	15,000.00
438.240 · Operating Supplies	0.00
438.372 · Road Maint. and Materials	12,000.00
438.384 · Tool & Equipment Rentals	2,000.00
Total 438.000 · Maintenance - Roads	94,000.00
439.000 · Highway Construction & Repairs	
439.450 · Contracted Road Work	35,000.00
439.000 · Highway Construction & Repai	0.00
Total 439.000 · Highway Construction & Repi	35,000.00
Total 430-439 · PUBLIC WORKS - HWY & RDS	456,850.00
440-449 · PUBLIC WORKS-OTHER SERVICES	
441.370 · Cemetery Mowing Srv	2,000.00
Total 440-449 · PUBLIC WORKS-OTHER SER'	2,000.00
450-459 · CULTURE - RECREATION	
454.000 · Parks & Recreation	
454.310 · Boat Launch Project	0.00
454.320 · Electric for Pavillion	200.00
454.365 · Parks-Solid Waste	3,500.00
454.370 · Mowing Services -Recreation	3,000.00
454.372 · Other Maintenance	0.00
454.373 · Maintainence - Buildings, etc	0.00
454.750 · Cap Purch-Min Equip(4000-1000)	0.00
Total 454.000 · Parks & Recreation	6,700.00
456.000 · Public Library	
456.520 · Library Donation	0.00
Total 456.000 · Donations	0.00

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457.540 · Civil Donations	0.00
Total 450-459 · CULTURE - RECREATION	6,700.00
481-487 · EMPLOYER PAID WITHHOLDINGS	
481.192 · FICA - Employer	14,000.00
481.193 · MCARE - Employer	3,500.00
481.194 · UC Employer	500.00
483.300 · Non-Uniform Pension Contributio	9,500.00
484.000 · Worker's Comp - Township	17,500.00
487.000 · Health Insurance Benefits	55,000.00
Total 481-487 · EMPLOYER PAID WITHHOLDI	100,000.00
486.000 · INSURANCE PREMIUMS	
486.100 · Insurance - Pkg Policy	14,000.00
486.700 · Elected Off & Vol Accident	1,500.00
Total 486.000 · INSURANCE PREMIUMS	15,500.00
489.000 · UNCLASSIFIED EXPENDITURES	
491-493 · OTHER FINANCING USES	
492.000 · Interfund Operating Transfers	0.00
Total 491-493 · OTHER FINANCING USES	0.00
491.000 · Refund of Prior Yr Revenue-	866,225.00
	1,275.00