

## Wyox Township General Fund 2025 Proposed Budget

	<u>2025 Prop</u> <u>Budget</u>
<b>300 - TAXES</b>	
<b>301.000 - Real Estate Taxes</b>	
301.100 - Real Estate Current Year	210,000.00
301.110 - Fire Tax-Current	30,000.00
301.200 - Real Estate-Prior Yr	0.00
301.210 - Fire Tax Prior Year	0.00
301.400 - Real Estate Taxes-Delinquent	0.00
301.410 - Fire Tax Delinquent	0.00
301.000 - Real Estate Taxes - Other	0.00
<b>Total 301.000 - Real Estate Taxes</b>	<u>240,000.00</u>
<b>310.10 - Real Estate Transfer Tax</b>	
310.100 - Real Estate Transfer Tax	35,000.00
310.10 - Real Estate Transfer Tax - Other	0.00
<b>Total 310.10 - Real Estate Transfer Tax</b>	<u>35,000.00</u>
<b>310.200 - Earned Income Taxes</b>	
310.210 - Earned Income Current Year	260,000.00
310.220 - Earned Income Prior Year	0.00
310.200 - Earned Income Taxes - Other	0.00
<b>Total 310.200 - Earned Income Taxes</b>	<u>260,000.00</u>
<b>310.500 - Local Services Tax</b>	
310.510 - LST Tax -Current - (411.543)	90,000.00
<b>Total 310.500 - Local Services Tax</b>	<u>90,000.00</u>
<b>300 - TAXES - Other</b>	
<b>Total 300 - TAXES</b>	<u>625,000.00</u>
<b>330-332 - FINES &amp; FORFEITS</b>	
<b>331.000 - Fines</b>	
331.100 - District Magistrate (Court)	5,000.00
331.120 - Fines- Restitution	0.00
331.130 - State Police	1,000.00
331.210 - BC Courts	0.00
331.000 - Fines - Other	0.00

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	<b>Budget</b>
Total 331.000 · Fines	6,000.00
<b>Total 330-332 · FINES &amp; FORFEITS</b>	<b>6,000.00</b>
<b>341-342 · INTEREST, RENTS &amp; ROYALTIES</b>	
341.000 · Interest Earnings	
341.010 · Interest on Checking	100.00
341.020 · Interest on Sweeps	35,000.00
341.000 · Interest Earnings - Other	0.00
Total 341.000 · Interest Earnings	35,100.00
342.000 · Rents & Royalties	
342.200 · Rent of Building	100.00
342.510 · Royalties from Natural Gas	300.00
Total 342.000 · Rents & Royalties	400.00
341-342 · INTEREST, RENTS & ROYALTIES - Other	
<b>Total 341-342 · INTEREST, RENTS &amp; ROYALTIES</b>	<b>35,500.00</b>
<b>350.000 · INTERGOVERNMENTAL REVENUE</b>	
350.010 · Grants-General Government	0.00
350.000 · INTERGOVERNMENTAL REVENUE - Other	
<b>Total 350.000 · INTERGOVERNMENTAL REVENUE</b>	<b>0.00</b>
350.01 · Glenn Road Grant BCCD	
<b>351-353 · FED.GRANTS/ENTITLE/IN LIEU OF</b>	
351.120 · Emergency Disastr Relief-FEMA	0.00
<b>Total 351-353 · FED.GRANTS/ENTITLE/IN LIEU OF</b>	<b>0.00</b>
<b>354-356 · STATE GRANTS/ENTITLE/IN LIEU OF</b>	
354.070 · State Grants-Culture-Recreation	0.00
354.120 · Emergency Disastr Relief - PEMA	0.00
355.000 · State Shared Revenue & Entitle	
355.010 · Public Utility Realty Tax-PURTA	0.00
355.040 · Alcoholic Beverages License	0.00
355.050 · Comm. Of PA - Pension A	9,600.00
355.070 · Foreign Fire Relief Fund	13,000.00
355.090 · Marcellus Shale Impact Fee	0.00
355.000 · State Shared Revenue & Entitle - Ot	0.00

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	<b>Budget</b>
Total 355.000 · State Shared Revenue & Entitle	22,600.00
<b>Total 354-356 · STATE GRANTS/ENTITLE/IN LIEU OF</b>	<b>22,600.00</b>
<b>361-379 · CHARGES FOR SERVICES</b>	
361.000 · Departmental Earnings	
361.330 · Zoning Fees	8,000.00
361.340 · Hearing Board Fees	2,250.00
361.000 · Departmental Earnings - Other	0.00
Total 361.000 · Departmental Earnings	10,250.00
364.000 · Sanitation	
364.50 · Recycling Income	500.00
Total 364.000 · Sanitation	500.00
<b>Total 361-379 · CHARGES FOR SERVICES</b>	<b>10,750.00</b>
363.00 · Traffic Signal Revenue	
363.01 · From Sheetz, Elect, Ins, Maint	3,500.00
363.02 · Rev from Town Center Signal	1,400.00
363.00 · Traffic Signal Revenue - Other	0.00
Total 363.00 · Traffic Signal Revenue	4,900.00
<b>383-389 · UNCLASSIFIED OPERATING REVENUES</b>	
387.000 · Contributions/Donations Private	0.00
389.000 · Other Unclassified Operating Re	0.00
Total 383-389 · UNCLASSIFIED OPERATING REVENUE	0.00
<b>391-395 · OTHER FINANCING SOURCES</b>	
391.000 · Proceeds of Gen Fixed Asset	
391.100 · Sales of General Fixed Assets	0.00
391.000 · Proceeds of Gen Fixed Asset - Other	0.00
Total 391.000 · Proceeds of Gen Fixed Asset	0.00
392.000 · Interfund Operating Transfers	
392.020 · Interfund Transfer	
392.030 · Transfer from Capital Reserve	0.00
392.040 · Transfer from Act 13 Fund	0.00
392.050 · Transfer from Unexpended Reserve	0.00
392.000 · Interfund Operating Transfers - Other	0.00

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	<u>2025 Prop</u> <u>Budget</u>
Total 392.000 · Interfund Operating Transfers	0.00
393.120 · General Obligation Bond & Notes	0.00
395.000 · Refund of Prior Yr Expenditures	0.00
Total 391-395 · OTHER FINANCING SOURCES	<u>0.00</u>
	<u>704,750.00</u>
<b>400-409 · GENERAL GOVERNMENT</b>	
400.000 · Legislative Governing Body	
400.105 · Salaries -- Supervisors	5,625.00
400.460 · Continuing Education	500.00
400.000 · Legislative Governing Body - Other	0.00
Total 400.000 · Legislative Governing Body	<u>6,125.00</u>
401.000 · Executive-Manager	
401.120 · Township Manager Salary	69,300.00
401.460 · Township Manager Continuing Ed.	250.00
Total 401.000 · Executive-Manager	<u>69,550.00</u>
402.000 · Auditing & Financial Admin.	
402.105 · Salaries (Elected Auditors)	0.00
402.310 · Auditing - Professional Service	6,000.00
Total 402.000 · Auditing & Financial Admin.	<u>6,000.00</u>
403.000 · Tax Collection	
403.105 · Comm. Elected Tax Collector	12,000.00
403.215 · Postage	350.00
403.317 · LST-Commission	2,000.00
403.320 · EIT-Commission	4,000.00
403.342 · Printing	200.00
403.353 · Tax Collector Bond	150.00
403.420 · TCC Fees & Dues	70.00
403.460 · Cont. Ed - Tax Collector	0.00
Total 403.000 · Tax Collection	<u>18,770.00</u>
404 · Solicitor/Legal Services	
404.310 · Solicitor Fees	22,500.00

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	2025 Prop Budget
404 · Solicitor/Legal Services - Other	
<b>Total 404 · Solicitor/Legal Services</b>	<b>22,500.00</b>
405.000 · Secretary/ Clerk/Treasurer	
405.110 · Secretary Salary	48,510.00
405.350 · Treasurer-Bond	2,000.00
405.460 · Sec'y-Continuing Education	250.00
<b>Total 405.000 · Secretary/ Clerk/Treasurer</b>	<b>50,760.00</b>
406.000 · General Government Admin	
406.210 · Office Supplies	6,000.00
406.213 · Copier/Computer Supplies	
406.215 · Postage	800.00
406.275 · Document Retention	500.00
406.310 · Professional Services (Notary)	
406.325 · Cell Phone	
406.331 · Travel Expenses-Mileage	300.00
406.341 · Advertising-Admin	6,000.00
406.342 · Printing	
406.374 · Office Equipment Repair	500.00
406.384 · Copier Service/Lease	1,000.00
406.420 · Dues/Subscrip/Memberships	2,000.00
406.454 · Employee BackGround Checks	
406.750 · Minor Capital Equip. Purchase	4,000.00
406.000 · General Government Admin - Other	
<b>Total 406.000 · General Government Admin</b>	<b>21,100.00</b>
407.000 · Networking/Data Processin	
407.450 · Contracted IT/Networking Svcs	4,000.00
407.453 · Web Design/Maintenance	
<b>Total 407.000 · Networking/Data Processin</b>	<b>4,000.00</b>
408.000 · Engineer Services	
408.313 · Engineering Fees	4,000.00
<b>Total 408.000 · Engineer Services</b>	<b>4,000.00</b>
409.000 · Township Building	

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	<b>2025 Prop Budget</b>
409.230 · Buildings-Heating Fuel-Shop	3,500.00
409.231 · Buildings- Office Heating Fuel	1,500.00
409.236 · Building Operating Supplies	1,000.00
409.260 · Bldg-Small Tools & Minor Equip	0.00
409.317 · Cleaning Services	1,800.00
409.361 · Building Electric -Shop	1,200.00
409.362 · Building Electric- Office	2,500.00
409.364 · Sewer & Water Twp Bldg	950.00
409.367 · Trash Removal	1,000.00
409.371 · Mowing - Township Building	3,500.00
409.373 · Building Repairs & Maintenance	3,000.00
<b>Total 409.000 · Township Building</b>	<b>19,950.00</b>
<b>Total 400-409 · GENERAL GOVERNMENT</b>	<b>222,755.00</b>
<b>410-419 · PUBLIC SAFETY - PROTECTION</b>	
411.000 · Fire Department	
411.541 · Fire Relief Association	13,000.00
411.542 · Fire Tax Payments	30,000.00
411.543 · Fire Department Cont (LST)	45,000.00
<b>Total 411.000 · Fire Department</b>	<b>88,000.00</b>
413.000 · UCC and Code Enforcement	
413.310 · Sewage Enforcement Services	1,000.00
<b>Total 413.000 · UCC and Code Enforcement</b>	<b>1,000.00</b>
414 · Planning and Zoning	
414.313 · Engineering -Planning/Zoning	0.00
414.314 · Zoning Hearing Board Solicitor	0.00
414.331 · Zoning/Mileage	3,500.00
414.400 · Court Costs	0.00
414.450 · Stenographic Services	0.00
414.460 · Training Seminars	300.00
<b>Total 414 · Planning and Zoning</b>	<b>3,800.00</b>
<b>Total 410-419 · PUBLIC SAFETY - PROTECTION</b>	<b>92,800.00</b>
<b>420-425 · HEALTH &amp; HUMAN SERVICES</b>	

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	<b>2025 Prop</b>
	<b>Budget</b>
422.540 · Animal Control Fees	500.00
<b>Total 420-425 · HEALTH &amp; HUMAN SERVICES</b>	<b>500.00</b>
<b>426-429 · SANITATION - PUBLIC WORKS</b>	
426.000 · Recycling	
426.112 · Recycling Wages	2,800.00
<b>Total 426.000 · Recycling</b>	<b>2,800.00</b>
427.000 · Solid Waste Collection & Dispos	
427.367 · Clean-up Day	5,000.00
<b>Total 427.000 · Solid Waste Collection &amp; Dispos</b>	<b>5,000.00</b>
<b>Total 426-429 · SANITATION - PUBLIC WORKS</b>	<b>8,300.00</b>
<b>430-439 · PUBLIC WORKS - HWY &amp; RDS</b>	
430.000 · Public Works-Administration	
430.187 · PW Sick/Vac/Holiday	13,000.00
430.241 · General Operating Supplies	
430.260 · PW-Small Tools/Minor Equipment	1,200.00
430.460 · Public Works Training	
430.740 · Capital Purchase Equip/Veh	1,500.00
430.750 · Wysox Park	
<b>Total 430.000 · Public Works-Administration</b>	<b>15,700.00</b>
431.000 · Cleaning of Streets	
431.450 · Street Sweeping	
<b>Total 431.000 · Cleaning of Streets</b>	
432.000 · Winter Maintenance	
432.112 · Snow Removal Wages	12,000.00
432.180 · Snow OT	3,000.00
432.245 · Snow Removal-Road Supplies	
432.374 · Snow Removal Equip. Repairs	1,000.00
<b>Total 432.000 · Winter Maintenance</b>	<b>16,000.00</b>
433.000 · Traffic Control Devices-Signs	
433.242 · Traffic Sig. Contract - 187 & 6	2,500.00
433.243 · Traffic Sig. Contract - Sheetz	3,500.00
433.244 · Traffic Sig. Contract- Plaza	1,400.00

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	<b>2025 Prop Budget</b>
433.361 · Signal Elec. - Route 187 & 6	
433.370 · Traffic Signal Maintenance	
<b>Total 433.000 · Traffic Control Devices-Signs</b>	<b>7,400.00</b>
434.000 · Street Lighting	
434.361 · Street Light Elec.	18,000.00
<b>Total 434.000 · Street Lighting</b>	<b>18,000.00</b>
437.000 · Repairs of Tools & Machinery	
437.112 · Equipment Maintenance Wages	25,000.00
437.180 · Equipment Maintenance OT	5,000.00
437.238 · Safety Supplies/Clothing	3,000.00
437.246 · Unclassified Shop Expenses	
437.250 · Maintenance & Repair Supplies	4,000.00
437.251 · Vehicle Parts	3,500.00
437.260 · Small tools & minor equipment	7,000.00
437.374 · Outside Repairs/Maint-Services	6,000.00
<b>Total 437.000 · Repairs of Tools &amp; Machinery</b>	<b>53,500.00</b>
438.000 · Maintenance - Roads	
438.112 · Road Maintenance Wages	75,000.00
438.180 · Road Maintenance OT	7,000.00
438.231 · Fuel- Trucks Gas & Diesel	15,000.00
438.372 · Road Maint. and Materials	12,000.00
438.384 · Tool & Equipment Rentals	2,000.00
438.740 · Highways & Streets Capital Purc	0.00
<b>Total 438.000 · Maintenance - Roads</b>	<b>111,000.00</b>
439.000 · Highway Construction & Repairs	
439.450 · Contracted Road Work	
<b>Total 439.000 · Highway Construction &amp; Repairs</b>	<b>0.00</b>
<b>Total 430-439 · PUBLIC WORKS - HWY &amp; RDS</b>	<b>221,600.00</b>
440-449 · PUBLIC WORKS-OTHER SERVICES	
441.370 · Cemetery Mowing Srv	2,500.00
<b>Total 440-449 · PUBLIC WORKS-OTHER SERVICES</b>	<b>2,500.00</b>
450-459 · CULTURE - RECREATION	



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	<u>2025 Prop</u> <u>Budget</u>
454.000 · Parks & Recreation	
454.310 · Boat Launch Project	
454.320 · Electricity for Pavillion	400.00
454.365 · Parks-Solid Waste	2,000.00
454.370 · Mowing Services -Recreation	3,500.00
Total 454.000 · Parks & Recreation	<u>5,900.00</u>
457.540 · Civil Donations	
Total 450-459 · CULTURE - RECREATION	<u>5,900.00</u>
481-487 · EMPLOYER PAID WITHHOLDINGS	
481.192 · FICA - Employer	18,000.00
481.193 · MCARE - Employer	6,200.00
481.194 · UC Employer	600.00
483.300 · Non-Uniform Pension Contributio	10,000.00
484.000 · Worker's Comp - Township	30,000.00
487.000 · Health Insurance Benefits	62,000.00
Total 481-487 · EMPLOYER PAID WITHHOLDINGS	<u>126,800.00</u>
486.000 · INSURANCE PREMIUMS	
486.100 · Insurance - Pkg Policy	18,000.00
486.700 · Elected Off & Vol Accident	1,500.00
Total 486.000 · INSURANCE PREMIUMS	<u>19,500.00</u>
491-493 · OTHER FINANCING USES	
492.000 · Interfund Operating Transfers	
492.200 · Interfund Transfer	
492.300 · Transfer to Capital Reserve Fnd	
492.310 · Tansfer to Act 13 Reserve Fund	
Total 492.000 · Interfund Operating Transfers	
Total 491-493 · OTHER FINANCING USES	<u>700,655.00</u>
	<u>4,095.00</u>